

## Scorecard &gt;

## 1.0 Customer

|  ADD

	Actual	Goal	As of Date
ED1-Identification of emerging targeted industries 5			
 <a href="#">Creation of one annual TUA business profile report</a>	75 %	75 %	FY06 Q3
ED1-Enhanced public reporting regarding funding activities 8			
 <a href="#">Reduce disparity between TUA and non TUA investments made by Miami-Dade County (Benchmark %)</a> <a href="#">Survey TUA businesses who received Miami-Dade County investment dollars</a>	25 %	25 %	FY06 Q3
ED2-Coordinated and effective economic and community development programs 1			
 <a href="#">Impact Study of 9 Miami-Dade County Economic Development Programs</a>	25 %	25 %	FY06 Q2
ED3-Increase in start-up of new businesses 2			
 <a href="#">Business Incubator Project</a>	25 %	25 %	FY06 Q2
ED4-Improve Infrastructure and redevelopment to attract businesses to underserved and distressed areas 1			
<a href="#">Identification and Recommendation of 5 Developable Parcels</a> <a href="#">Recommendation of 3 Contamination Sites for Development and Job Creation</a>			



## 2.0 Financial

|  ADD

	Actual	Goal	As of Date
<a href="#">Meet Budget Targets (Urban Revitalization Task Force)</a>			
 <a href="#">Revenue: Total (UERTF)</a>	\$38	\$23	FY06 Q2
 <a href="#">Expen: Total (UERTF)</a>	\$147	\$196	FY06 Q2

## 3.0 Internal

|  ADD

	Actual	Goal	As of Date
ED2-Coordinated and effective economic and community development programs (priority outcome) 1			
 <a href="#">Administration of GOB Fund for TUA Specific Projects</a>	25 %	25 %	FY06 Q2
ED3-Higher Leveraging of County program's financial resources with private sector funding (URTF) 3			
 <a href="#">Section 108</a>	0	0	FY06 Q2

## 4.0 Learning and Growth

|  ADD

	Actual	Goal	As of Date
<a href="#">Staff Development and Training</a>			
 <a href="#">Staff Training</a>	1	1	FY06 Q2

## Scorecard Details &gt;

[Exception Report](#)

## Owners

## Monitors

 EXPLORE

Scorecard Name: Urban Revitalization Task Force

[Williams, Mercedes Moore,](#)  
[Karen Rao, Kishore George,](#)  
[Winnie](#)

Description:

## Parent Scorecards

## Child Scorecards

 LINKS

# Urban Revitalization Task Force

## Business Plan Report

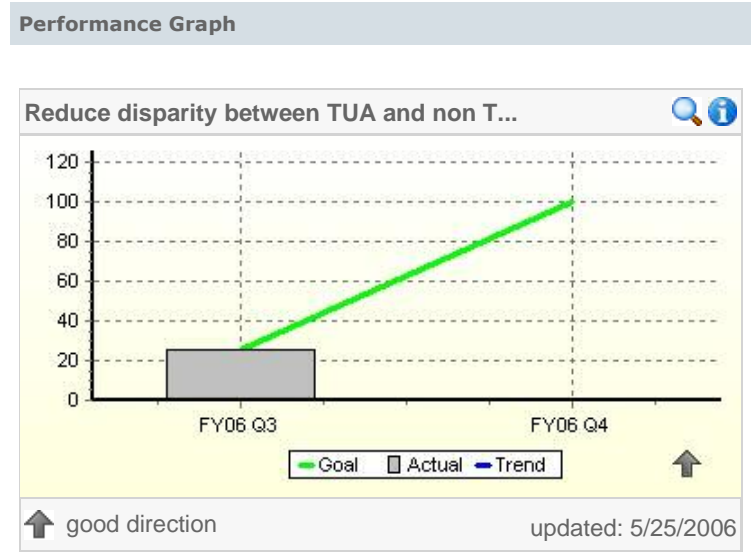
### Customer

Objective Name	Owner(s)
(ED1-8) Enhanced public reporting regarding funding activities	Winnie George Karen Moore Mercedes Williams

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives
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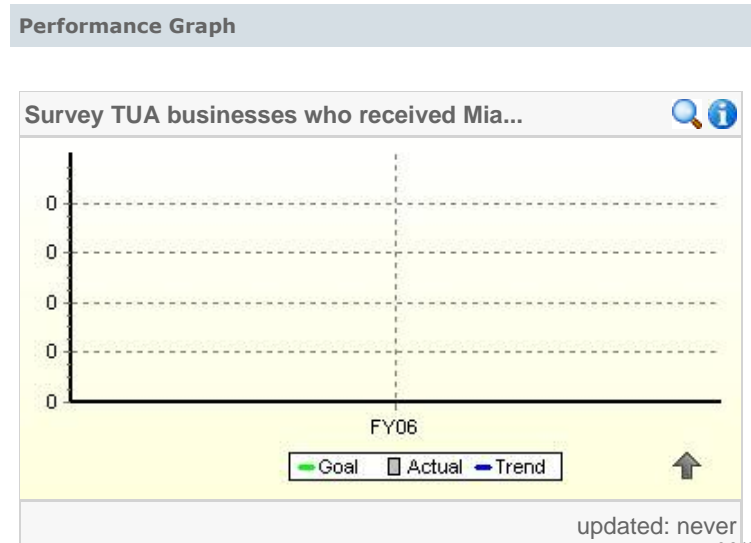
Measures	Owner(s)
Reduce disparity between TUA and non TUA investments made by Miami-Dade County (Benchmark %)	Karen Moore Kishore Rao Mercedes Williams
The TUA constitute (%) of the overall busines population of Miami-Dade County. (%) of all economic development investment should be directed to TUA businesses. Monitored activity centers: Capital/Infrastructure improvement, economic development programs.	



Initiatives Linked To Measure	Owner(s)
Complete disparity study	Mercedes Williams

Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

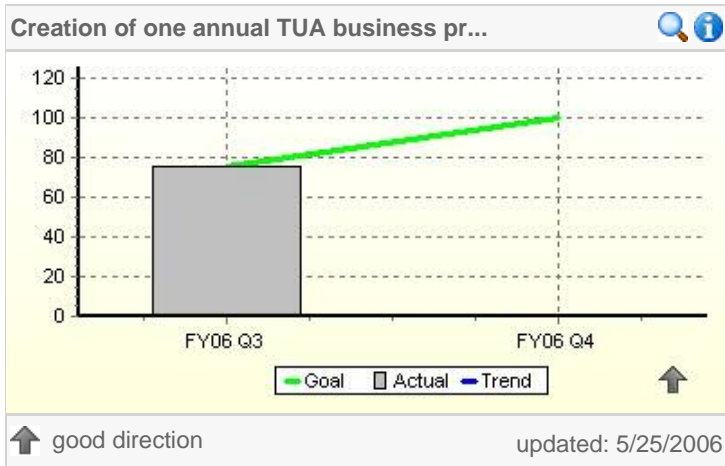
Survey TUA businesses who received Miami-Dade County investment dollars	Karen Moore Kishore Rao Mercedes Williams
Survey recent Miami-Dade loan recipients to determine impact of public investment upon TUA businesses	



Initiatives Linked To Measure	Owner(s)
Miami-Dade County Loan Recipients Survey (TUA/Countywide)	Mercedes Williams

Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

Objective Name		Owner(s)
(ED1-5) Identification of emerging targeted industries		Winnie George Karen Moore Mercedes Williams
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
Parent Objectives		
Measures		Owner(s)
Creation of one annual TUA business profile report		Winnie George Karen Moore Mercedes Williams
Identify potential procurement partners and assist economic development departments as they develop financial and technical assistance.		
Performance Graph		Initiatives Linked To Measure
		Owner(s)
		TUA Business Profile Assessment
		Winnie George Mercedes Williams
Child Measures Linked To Measure		
		ACTUAL GOAL DATE



Objective Name	Owner(s)
(ED2-1) Coordinated and effective economic and community development programs	Mercedes Williams

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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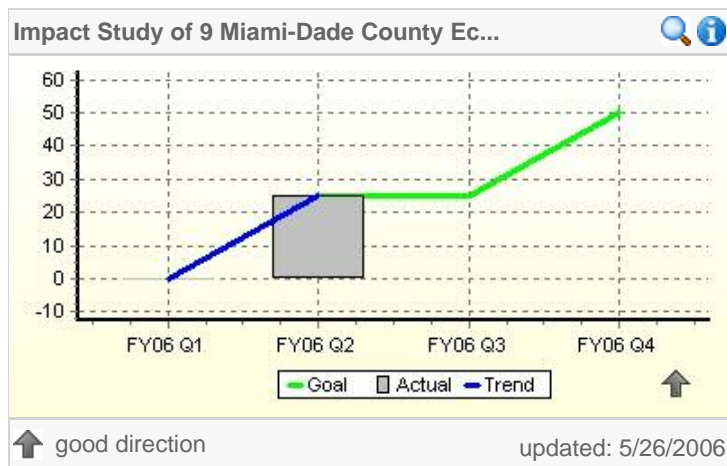
Parent Objectives
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Measures	Owner(s)
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Impact Study of 9 Miami-Dade County Economic Development Programs Winnie George Karen Moore Kishore Rao Mercedes Williams

A report on the assessment of 9 Miami-Dade County economic development programs which shows the impact of investments within the TUA.

#### Performance Graph



Initiatives Linked To Measure	Owner(s)
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Review of MDC Economic Development Programs & Completion of Final Report Mercedes Williams

Child Measures Linked To Measure
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ACTUAL GOAL DATE

Objective Name	Owner(s)
(ED3-2) Increase in start-up of new businesses	Winnie George Karen Moore Mercedes Williams

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives
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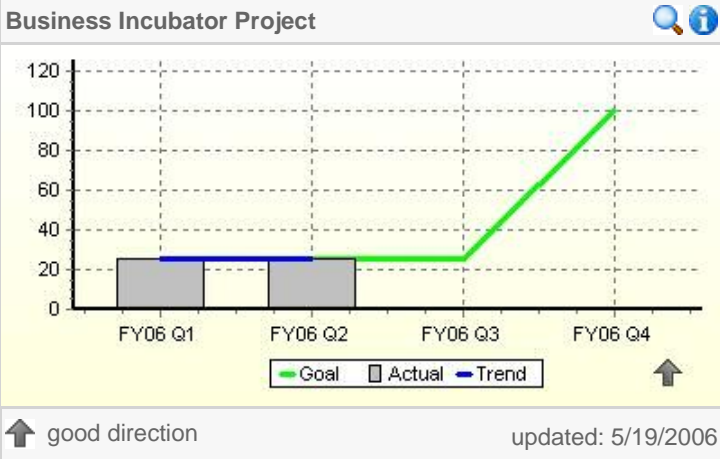
Parent Objectives
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Measures	Owner(s)
Business Incubator Project	Winnie George Karen Moore Mercedes Williams
Complete literature review of regional implementation plans and assessment of four existing business incubators	

Performance Graph
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Initiatives Linked To Measure	Owner(s)
Assessment of 4 existing business incubators	Mercedes Williams

Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE



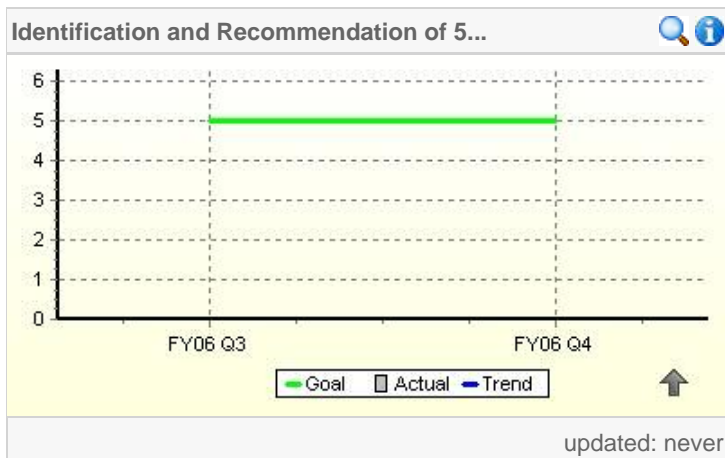
Objective Name	Owner(s)
(ED4-1) Improve Infrastructure and redevelopment to attract businesses to underserved and distressed areas	Karen Moore Kishore Rao Mercedes Williams

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives
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Measures	Owner(s)
Identification and Recommendation of 5 Developable Parcels To transfer to qualified CDC's for commercial development	Winnie George Karen Moore Mercedes Williams

#### Performance Graph



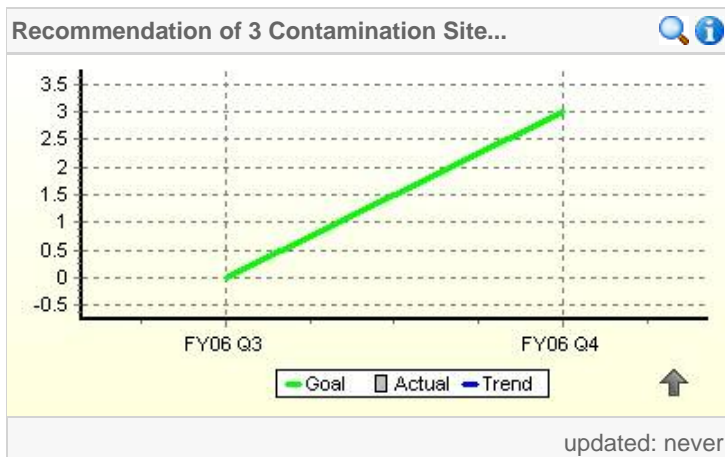
Initiatives Linked To Measure	Owner(s)
Recommendation Report on 4 Developable Parcels	Winnie George Karen Moore Mercedes Williams

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Recommendation of 3 Contamination Sites for Development and Job Creation	Mercedes Williams
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Based on developable potential and ultimate ability to create employment opportunities for TUA residents

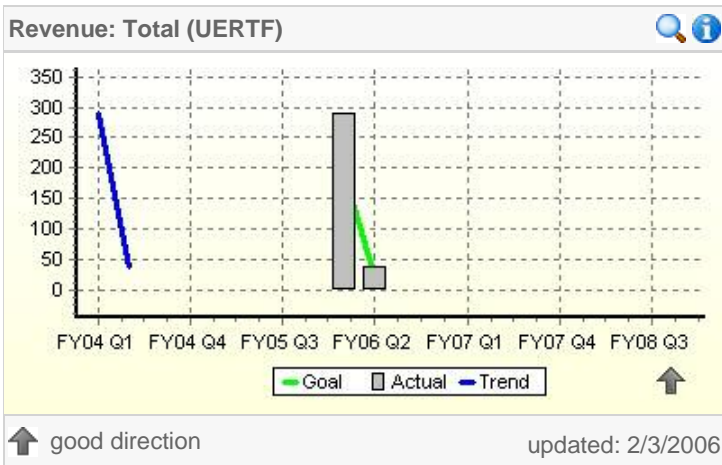
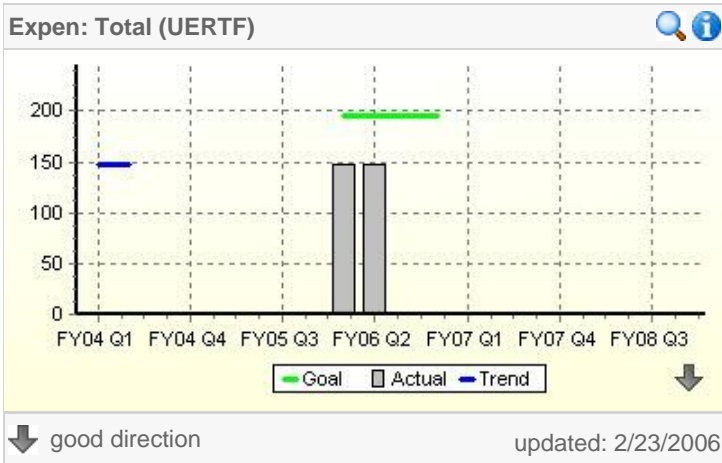
#### Performance Graph



Initiatives Linked To Measure	Owner(s)
TUA Contamination sites assessment and final recommendation	Mercedes Williams

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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# Financial

Objective Name		Owner(s)																				
Meet Budget Targets (Urban Revitalization Task Force)		Karen Moore Kishore Rao Mercedes Williams																				
Initiatives Linked To Objective		Owner(s)																				
GrandParent Objectives		Planned necessary resources to meet current and future operating and capital needs (priority outcome)																				
Parent Objectives		(ES8.2.1) Meet Budget Targets																				
Measures		Owner(s)																				
Revenue: Total (UERTF)		Karen Moore Kishore Rao Mercedes Williams																				
Total revenue in \$1,000s (from FAMIS)																						
Performance Graph																						
<div>Revenue: Total (UERTF)</div> 		<div>Child Measures Linked To Measure</div> <table><thead><tr><th></th><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></thead><tbody><tr><td> Carryover</td><td>0</td><td>0</td><td>FY06 Q2</td></tr><tr><td> General Fund Revenue</td><td>0</td><td>0</td><td>FY06 Q2</td></tr><tr><td> Interest Income</td><td>1</td><td>3</td><td>FY06 Q2</td></tr><tr><td> Stability Loan Fund</td><td>37</td><td>20</td><td>FY06 Q2</td></tr></tbody></table>		ACTUAL	GOAL	DATE	Carryover	0	0	FY06 Q2	General Fund Revenue	0	0	FY06 Q2	Interest Income	1	3	FY06 Q2	Stability Loan Fund	37	20	FY06 Q2
	ACTUAL	GOAL	DATE																			
Carryover	0	0	FY06 Q2																			
General Fund Revenue	0	0	FY06 Q2																			
Interest Income	1	3	FY06 Q2																			
Stability Loan Fund	37	20	FY06 Q2																			
Expen: Total (UERTF)		Karen Moore Kishore Rao Mercedes Williams																				
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)																						
Performance Graph																						
<div>Expen: Total (UERTF)</div> 		<div>Child Measures Linked To Measure</div> <table><thead><tr><th></th><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></thead><tbody><tr><td> Expen: Personnel (UERTF)</td><td>\$110</td><td>\$133</td><td>FY06 Q2</td></tr><tr><td> Expen: Other Operating (UERTF)</td><td>\$37</td><td>\$62</td><td>FY06 Q2</td></tr><tr><td> Expen: Capital (UERTF)</td><td>\$0</td><td>\$1</td><td>FY06 Q2</td></tr></tbody></table>		ACTUAL	GOAL	DATE	Expen: Personnel (UERTF)	\$110	\$133	FY06 Q2	Expen: Other Operating (UERTF)	\$37	\$62	FY06 Q2	Expen: Capital (UERTF)	\$0	\$1	FY06 Q2				
	ACTUAL	GOAL	DATE																			
Expen: Personnel (UERTF)	\$110	\$133	FY06 Q2																			
Expen: Other Operating (UERTF)	\$37	\$62	FY06 Q2																			
Expen: Capital (UERTF)	\$0	\$1	FY06 Q2																			

Objective Name	Owner(s)
(ED2-1) Coordinated and effective economic and community development programs (priority outcome)	Karen Moore Kishore Rao Mercedes Williams

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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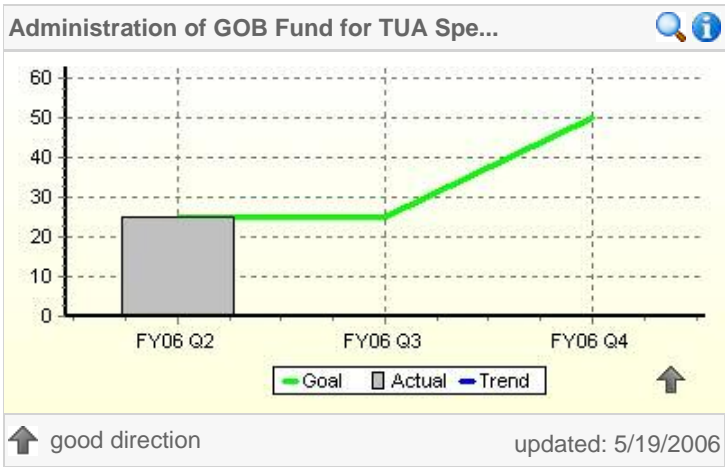
Parent Objectives
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Measures	Owner(s)
Administration of GOB Fund for TUA Specific Projects	Karen Moore Kishore Rao Mercedes Williams
Establish and administer funding through the GOB fund for projects within the TUA	

Performance Graph
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Initiatives Linked To Measure	Owner(s)
GOB - TUA Grant Program	Kishore Rao

Child Measures Linked To Measure		
ACTUAL	GOAL	DATE





Objective Name	Owner(s)
(ED3-3) Higher Leveraging of County program's financial resources with private sector funding (URTF)	Karen Moore Kishore Rao Mercedes Williams

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives
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Expand entrepreneurial development opportunities within Miami-Dade County

Parent Objectives
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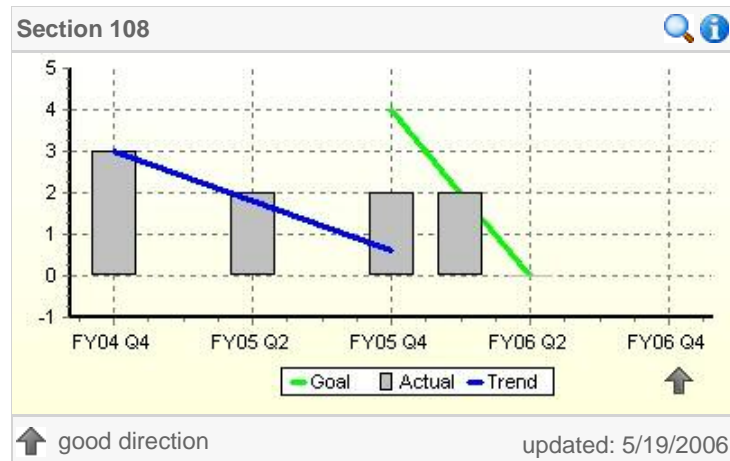
(ED3.3) Higher leveraging of County programs' financial resources with private sector financing

Measures	Owner(s)
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Section 108 Karen Moore Kishore Rao Mercedes Williams

#### Performance Graph

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure			
	ACTUAL	GOAL	DATE

# Learning and Growth

Objective Name	Owner(s)
Staff Development and Training	Mercedes Williams

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives
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Measures	Owner(s)
Staff Training	Mercedes Williams

Performance Graph
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Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure		
ACTUAL	GOAL	DATE

